

**LITTLE BEALINGS PARISH COUNCIL
DRAFT REVENUE BUDGET FOR 2019/20**

	Actual 2017/18	Current Year 2018/19 Approved Budget	Current Year 2018/19 Revised Outcome	Draft Budget for 2019/20
Receipts				
Precept	6150.00	6200.00	6200.00	6900.00
P3 funding	166.00	166.00	171.00	171.00
Village sign insurance	9.63	9.00	5.16	5.16
VAT refund 1 April 16- 31 Dec17	44.30	0.00	0.00	0.00
VAT refund 1 Jan 18 - 31 Dec 18	0.00	40.00	250.00	0.00
VAT refund 1 Jan 19 - 31 Dec 19	0.00	0.00	0.00	50.00
Refund of website hosting fee	50.00	0.00	0.00	0.00
Transparency Code IT purchase funding	700.00	0.00	0.00	0.00
Interest to NS&I account	5.15	8.75	2.00	2.00
Transfer from NS&I Account	0.00	0.00	500.00	0.00
TOTAL	7125.08	6423.75	7128.16	7128.16
Payments				
Staff Costs Clerk and PAYE	3919.92	3930.00	3998.28	4077.00
Clerk's Allowance	216.00	216.00	216.00	216.00
Council's Administration Costs	713.99	175.00	190.00	175.00
ACV Appeal	0.00	0.00	1027.90	0.00
VH Planning Application Fee	86.00	0.00	0.00	0.00
Minute Book Binding	0.00	0.00	0.00	0.00
Insurance	184.09	190.00	166.14	166.14
Internal Audit Gift	20.00	20.00	20.00	20.00
External Audit Fee	120.00	0.00	0.00	0.00
Webmaster Gift	0.00	20.00	0.00	0.00
Website Hosting and Security Fees	50.00	100.00	80.00	50.00
SALC membership	241.79	250.00	250.62	260.00
Councillor/Clerk Training	124.00	100.00	15.00	100.00
Donations (see separate sheet)	950.00	1000.00	900.00	975.00
Hire of Village Hall	109.20	150.00	120.00	120.00
Gt Bealings PC for Hall Hire	12.00	0.00	0.00	0.00
P3 Cutting	166.00	166.00	171.00	171.00
General Maintenance - sandbins/noticeboards	50.00	75.00	0.00	75.00
General Maintenance - labour	0.00	50.00	20.00	50.00
CAS subscription/donation	30.00	30.00	30.00	30.00
Suffolk Preservation Society subscription	30.00	30.00	30.00	30.00
LPCAS GDPR Contract Fee	0.00	0.00	150.00	160.00
Election Contingency	0.00	0.00	0.00	350.00
VAT	124.46	40.00	250.00	50.00
TOTAL	7147.45	6542.00	7634.94	7075.14
Projects:				
SCC 20mph payment	5500.00	0.00	0.00	0.00
NOTES:				
Budget Outcomes:	-22.37	-118.25	-506.78	53.02

Clerk: Allowance is the amount recommended by SALC for use of space, lighting, heating, electricity, telephone and internet, computer equipment. Clerk Salary: NALC has agreed but not released: assumes 2% increase.

Donations: See Donations Sheet for breakdown.

