

LITTLE BEALINGS PARISH COUNCIL

01 APRIL 2017 - 31 MARCH 2018

EXPLANATION OF VARIANCES

Item	2016/17	2017/18	Variance over £100?	Variance over 10%?	Explanation
1	1818	7365	Yes	Yes	£5,500 received from SCDC for 20mph road traffic calming scheme during 2016/17 and held at year end
2	6025	6150	Yes	No	Increase in precept
3	5709	965	Yes	Yes	£5,500 received from SCDC for 20mph road traffic calming scheme during 2016/17. Other differences accounted for by £700 Transparency Funding grant for IT equipment received during 2017/18.
4	4107	3920	Yes	No	Staff costs decreased as footpath cutting etc is now by contract, not staff.
5	nil	nil			
6	2080	8762	Yes	Yes	20mph traffic calming spend; IT expenditure; noticeboard and sandbox repairs during 2017/18.
9	1171	1171	No	No	
10	nil	nil	No	No	

